

OGDEN
REDEVELOPMENT AGENCY

June 30, 2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Ogden Redevelopment Agency for the fiscal year ending June 30, 2007 as approved and adopted by resolution dated June 30, 2007. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 6, 2006.

Signed: _____

Bob Rungt CPA
Budget Officer or Agency Director

Subscribed and sworn to this 28th

day of June, 2006

Cindi L. Mansell

(Notary Public)



OGDEN CITY REDEVELOPMENT AGENCY

Redevelopment Agency

2006-2007

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
----------------	-------------------	--------------------------------	-----------------------	--

GENERAL FUND REVENUES

TAXES			
Tax Increment Monies - Current	6,105,208	7,920,475	7,772,000
Prior Years' Tax Increment - Delinquent			
INTERGOVERNMENTAL REVENUE			
Loans/Grants from Local Units			
MISCELLANEOUS REVENUE			
Interest Earnings	141,385	67,700	408,475
Rents and Concessions			
Sale of Fixed Assets			
Other	2,855,667	1,534,912	1,015,300
CONTRIBUTIONS AND TRANSFERS			
Contrib. from: Tax Increments Districts	2,096,317	961,425	850,000
Contributions from Private Sources			
Contribution from Fund Balance	0	804,532	0
Loan Proceeds	11,685,737	5,000,000	0
Bond Proceeds	0	38,580,000	0
TOTAL REVENUES	22,884,314	54,869,044	10,045,775

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT			
Salaries			
Governing Board (Board of Directors)			
Rent			
Legal Fees			
Central Staff			
Administrative			
Supplies & Other Materials			
Professional Services	513,810	525,000	695,000
Other: Interfund Transfers to RDA General Fund	8,823,650	25,694,919	4,197,075
REDEVELOPMENT ACTIVITIES			
(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	3,485,611	26,731,525	3,027,100
MISCELLANEOUS			
Interfund Transfers to RDA General Fund	15,706,323	961,425	1,135,000
Interfund Transfers to CBD Tax Inc Fund	537,307	956,175	991,600
Budget Increase in Fund Balance	295,571	0	0
TOTAL EXPENDITURES	29,362,272	54,869,044	10,045,775